

2019/20 – 2023/24 Long Term Plan

NHS LTP Implementation Framework

Clinically-led: identify and support senior clinicians to lead on the development of implementation proposals for all LTP commitments

Locally owned: Local government will be key partners. Similarly, the voluntary sector and other local partners will also be asked to be involved

Realistic workforce planning: The interim NHS People Plan sets out the national context. System plans should be realistic and matched to activity. Include steps locally to improve retention and recruitment.

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Financially balanced: Systems need to show how they will deliver the commitments in the plans within the resources available to meet the five tests:

Test 1: plans will need to include financial recovery plans for individual organisations in deficit against specified deficit recovery trajectories

Test 2: actions to achieve cash releasing savings

Test 3: reduction of unwarranted variation

Test 4: moderate growth demand

Test 5: set out capital investment priorities for capital budgets being agreed through the forthcoming Spending Review

Key Planning Milestones

27 September 2019: Systems to share a draft of their plans, including detail on clinical priorities and trajectories. Regions, working with central teams, will use this information to build a national picture against our overall outcome goals, feeding back where adjustments are needed.

By 15 November 2019: System plans should be agreed with system leads and regional teams, in consultation with National Programme Directors. Packages of future support from central teams to support delivery will also be agreed.

By the end of March 2020: Provider and CCG plans for 2020/21, which are fully aligned with the system-level plans, to be submitted, along with agreed contracts between providers and commissioners. A further submission to demonstrate that plans and contracts are aligned between commissioners and providers will also be required.

Long Term Plan - Timetable

Milestone	Date
Interim People Plan published	3 June 2019
Long Term Plan Implementation Framework published	27 June 2019
Main technical and supporting guidance issued	July 2019
High Level “do nothing” plan submission to GM to size potential gap	2 August 2019
Initial Submission from Providers & Commissioners for aggregation & triangulation by GM	16 September 2019
Initial system planning submission	27 September 2019
System plans agreed with system leads and regional teams	15 November 2019
Operational and technical guidance issued	December 2019
Publication of the national implementation programme for the Long Term Plan	December 2019
First submission of draft operational plans	Early February 2020
Final submission of operational plans	By end March 2020